

CHANGES TO FILED PROPOSED BUDGET - 2021				
		From	To	Difference
	General Fund (010)			
0101-51015	Rural Addressing Coordinator			
0101-51015	GIS Coordinator			
	Name change to reflect position description			
0600-54925	Lobbying			
	Account not active in Proposed Budget			
3100-51012	Director			
	Position Description approved through Ccourt 8/25/2020			
2900-55720	Software & Training	9,300.00	21,672.00	12,372.00
0600-55800	Other-Contingency	445,540.00	433,168.00	(12,372.00)
	Change due to cost of Initial Implementation and first annual renewal payment, (half will be reimbursed by a grant).			
1700-52300	Communcation Stipend	960.00	480.00	(480.00)
1700-54200	Communication	4,800.00	5,280.00	480.00
	Change from stipend to Communication line item			
	TOTAL GENERAL EXPENDITURE-VARIANCE	460,600.00	460,600.00	0.00
	EMS FUND (029)			
029-478120	Reach Reimb., Ops, Staff, & Adm.	696,896.00	1,214,143.00	517,247.00
	TOTAL EMS REVENUE-VARIANCE	696,896.00	1,214,143.00	517,247.00
0129-51330	Nurse-Aviation	0.00	382,185.00	382,185.00
0129-52020	Social Security Taxes	30,208.00	59,445.00	29,237.00
0129-52030	Group Insurance-Medical	45,437.00	99,702.00	54,265.00
0129-52040	Group-Insurance-Life	276.00	497.00	221.00
0129-52050	Retirement	47,384.00	93,246.00	45,862.00
0129-52060	Workman's Comp.	3,705.00	8,676.00	4,971.00
0129-52080	Unemployment Insurance	339.00	845.00	506.00
	To reclassify PT Paramedics to Nurse-Aviation (Reimbursement based)			
	TOTAL EMS EXPENDITURE-VARIANCE	127,349.00	644,596.00	517,247.00
	Interest and Sinking (067)			
067-410110	Current Taxes-Real Property	604,404.00	479,754.00	(124,650.00)
	Change in tax rate .0180 to .0143			